

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO.: 4041-01  
BILL NO.: HB 1839  
SUBJECT: Creates the Crime of Unlawful Drug Transactions With a Child  
TYPE: Original  
DATE: February 25, 2000

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	Exceeds (\$100,000)	Exceeds (\$100,000)	Exceeds (\$100,000)
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>Exceeds (\$100,000)</b>	<b>Exceeds (\$100,000)</b>	<b>Exceeds (\$100,000)</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Office of State Public Defender, Office of State Courts Administrator, and Department of Social Services** assume that this proposal will not fiscally affect their agencies.

Officials from the **Office of Prosecution Services** stated the costs related to this proposal could be absorbed with existing resources.

Officials from the **Department of Corrections (DOC)** have not responded to Oversight's request for fiscal information nor have they provided a ten-year prison impact statement as required by Section 217.022 RSMo. However, **Oversight** assumes the proposal could result in more offenders being incarcerated or placed on probation. Additional costs for supervision and care by the DOC, although unknown, would likely exceed \$100,000 annually.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
<b>GENERAL REVENUE FUND</b>			
<u>Costs - Department of Corrections</u>	Exceeds	Exceeds	Exceeds
Increased Prison or Probation Costs	<u>(\$100,000)</u>	<u>(\$100,000)</u>	<u>(\$100,000)</u>
<b>ESTIMATED EFFECT ON GENERAL REVENUE FUND</b>	<b><u>Exceeds</u> <u>(\$100,000)</u></b>	<b><u>Exceeds</u> <u>(\$100,000)</u></b>	<b><u>Exceeds</u> <u>(\$100,000)</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

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DESCRIPTION

This proposal creates the crime of unlawful drug transactions with a person who is less than 17 years old. The penalty for such a crime is a Class A felony.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Prosecution Services  
Office of State Public Defender  
Office of State Courts Administrator  
Department of Social Services

**NOT RESPONDING: Department of Corrections**

A handwritten signature in black ink, appearing to read "Jeanne Jarrett".

Jeanne Jarrett, CPA  
Director  
February 25, 2000